TREMPEALEAU COUNTY-IMD W20298 STATE ROAD 121

WHITEHALL 54773 Phone: (715) 538-4312 Ownership: County Operated from 1/1 To 12/31 Days of Operation: 365 Skilled - IMD Highest Level License: Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Yes Number of Beds Set Up and Staffed (12/31/05): 77 Title 18 (Medicare) Certified? No Total Licensed Bed Capacity (12/31/05): 77 Title 19 (Medicaid) Certified? No Number of Residents on 12/31/05: 74 Average Daily Census: 73

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	8						
Primary Diagnosis	%	Age Groups 	*	Less Than 1 Year				
Developmental Disabilities	0.0	Under 65	98.6	More Than 4 Years	14.9			
Mental Illness (Org./Psy)	5.4	65 - 74	1.4					
Mental Illness (Other)	94.6	75 – 84	0.0		100.0			
Alcohol & Other Drug Abuse	0.0	85 - 94	0.0					
Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent				
Cancer	0.0			Nursing Staff per 100 Resid	lents			
Fractures	0.0		100.0	(12/31/05)				
Cardiovascular	0.0	65 & Over	1.4					
Cerebrovascular	0.0			RNs	14.8			
Diabetes	0.0	Gender	%	LPNs	6.2			
Respiratory	0.0			Nursing Assistants,				
Other Medical Conditions	0.0	Male	58.1	Aides, & Orderlies	58.5			
		Female	41.9					
	100.0							
			100.0					

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other		P	rivate Pay	!		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	74	100.0	216	0	0.0	0	0	0.0	0	0	0.0	0	74	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		0	0.0		74	100.0		0	0.0		0	0.0		0	0.0		74	100.0

TREMPEALEAU COUNTY-IMD

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05				
Deaths During Reporting Period			0. Wasalina								
					% Needing		Total				
Percent Admissions from:		Activities of	8		sistance of		Number of				
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One	Or Two Staff	-	Residents				
Private Home/With Home Health	0.0	Bathing	73.0		27.0	0.0	74				
Other Nursing Homes	3.6	Dressing	91.9		8.1	0.0	74				
Acute Care Hospitals	56.6	Transferring	95.9		4.1	0.0	74				
Psych. HospMR/DD Facilities	32.5	Toilet Use	94.6		5.4	0.0	74				
Rehabilitation Hospitals	0.0	Eating	91.9		8.1	0.0	74				
Other Locations	2.4	******	******	*****	******	*******	*****				
Total Number of Admissions	83	Continence		%	Special Treatmen	ts	용				
Percent Discharges To:		Indwelling Or Extern	nal Catheter	0.0	Receiving Resp	iratory Care	0.0				
Private Home/No Home Health	16.0	Occ/Freq. Incontiner	nt of Bladder	10.8	Receiving Trac	heostomy Care	0.0				
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	1.4	Receiving Suct	ioning	0.0				
Other Nursing Homes	4.9				Receiving Osto	my Care	0.0				
Acute Care Hospitals	0.0	Mobility			Receiving Tube	Feeding	1.4				
Psych. HospMR/DD Facilities	9.9	Physically Restraine	ed	1.4	Receiving Mech	anically Altered Diets	5.4				
Rehabilitation Hospitals	1.2				_	-					
Other Locations	1.2	Skin Care			Other Resident C	haracteristics					
Deaths	0.0	With Pressure Sores		0.0	Have Advance D	irectives	21.6				
Total Number of Discharges		With Rashes		2.7	Medications						
(Including Deaths)	81				Receiving Psyc	hoactive Drugs	100.0				

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Gov	ernment	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	8	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.8	90.7	1.04	86.9	1.09	86.0	1.10	88.1	1.08
Current Residents from In-County	4.1	76.4	0.05	73.2	0.06	74.9	0.05	77.6	0.05
Admissions from In-County, Still Residing	1.2	21.5	0.06	20.6	0.06	19.6	0.06	18.1	0.07
Admissions/Average Daily Census	113.7	123.0	0.92	123.3	0.92	139.3	0.82	162.3	0.70
Discharges/Average Daily Census	111.0	122.0	0.91	123.8	0.90	139.6	0.79	165.1	0.67
Discharges To Private Residence/Average Daily Census	17.8	57.8	0.31	53.9	0.33	64.3	0.28	74.8	0.24
Residents Receiving Skilled Care	100	96.0	1.04	96.4	1.04	96.4	1.04	92.1	1.09
Residents Aged 65 and Older	1.4	87.5	0.02	93.0	0.01	92.9	0.01	88.4	0.02
Title 19 (Medicaid) Funded Residents	0.0	67.2	0.00	69.6	0.00	69.8	0.00	65.3	0.00
Private Pay Funded Residents	0.0	18.9	0.00	20.3	0.00	19.0	0.00	20.2	0.00
Developmentally Disabled Residents	0.0	0.8	0.00	0.7	0.00	0.7	0.00	5.0	0.00
Mentally Ill Residents	100	43.7	2.29	37.2	2.69	34.7	2.88	32.9	3.04
General Medical Service Residents	0.0	18.0	0.00	19.6	0.00	21.9	0.00	22.8	0.00
Impaired ADL (Mean)	5.4	48.7	0.11	46.7	0.12	47.4	0.11	49.2	0.11
Psychological Problems	100	66.1	1.51	57.3	1.75	59.0	1.69	58.5	1.71
Nursing Care Required (Mean)	1.2	7.8	0.15	6.7	0.18	7.2	0.17	7.4	0.16